

# Cabinet

## Work Programme: June 2023 to May 2024

| Meeting                     | Agenda Items   | Lead Officer   |
|-----------------------------|--|--|
| <b>Cabinet<br/>14/06/23</b> | <ul style="list-style-type: none"> <li>▪ Director of Social Services Annual Report</li> <li>▪ Annual Safeguarding Report</li> <li>▪ 2022/23 Treasury Management Year End Report</li> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ One Newport Summary Document (for information/ awareness)</li> <li>▪ Work Programme</li> </ul>   | <ul style="list-style-type: none"> <li>▪ CD: SS</li> <li>▪ CD: SS</li> <li>▪ HoF</li> <li>▪ CX/HPP&amp;T</li> <li>▪ HPP&amp;T</li> <br/> <li>▪ GTL</li> </ul>  |
| <b>Cabinet<br/>12/07/23</b> | <ul style="list-style-type: none"> <li>▪ 2022/23 Revenue Budget Outturn</li> <li>▪ 2022/23 Capital Outturn and Additions</li> <li>▪ Welsh Language Annual Report</li> <li>▪ Corporate Risk Register Update (Q4)</li> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ Work Programme</li> </ul>  | <ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ CX/HPP&amp;T</li> <li>▪ GTL</li> </ul>  |
| <b>Council<br/>18/07/23</b> | <ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ 2022/23 Treasury Management Year End Report</li> <li>▪ Welsh Language Annual Report</li> <li>▪ Director of Social Services Annual Report</li> <li>▪ Annual Safeguarding Report</li> <li>▪ IRP Annual Report</li> <li>▪ Review of Standing Orders</li> </ul>   | <ul style="list-style-type: none"> <li>▪ GTL</li> <li>▪ HoF</li> <li>▪ HPP&amp;T</li> <li>▪ CD: SS</li> <li>▪ CD: SS</li> <li>▪ HL&amp;S</li> <li>▪ HL&amp;S</li> </ul>  |
| <b>Cabinet<br/>13/09/23</b> | <ul style="list-style-type: none"> <li>▪ Revenue Budget Monitor</li> <li>▪ Capital Budget Monitor</li> <li>▪ Replacement Local Development Plan</li> <li>▪ Demolition of Millbrook Primary School</li> <li>▪ Corporate Risk Register Update (Quarter 1)</li> <li>▪ Climate Change Annual Report</li> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ One Newport Summary of Business</li> <li>▪ Work Programme</li> </ul> | <ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HR&amp;ED</li> <li>▪ CEo</li> <li>▪ HPP&amp;T</li> <li>▪ HE&amp;PP</li> <li>▪ CX/HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ GTL</li> </ul> |
| <b>Council<br/>26/09/23</b> | <ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ Replacement Local Development Plan</li> <li>▪ Climate Change Annual Report</li> <li>▪ Market Arcade PSPO</li> <li>▪ Maesglas PSPO</li> <li>▪ Scrutiny Arrangements and Additional Meeting of CJC</li> </ul>   | <ul style="list-style-type: none"> <li>▪ GTL</li> <li>▪ HR&amp;ED</li> <li>▪ HPP&amp;T</li> <li>▪ HE&amp;PP</li> <li>▪ HE&amp;PP</li> <li>▪ HL&amp;S</li> </ul>  |
| <b>Cabinet</b>              | <ul style="list-style-type: none"> <li>▪ Capped Nine (KS4 School Outcomes)</li> </ul>  | <ul style="list-style-type: none"> <li>▪ CEo</li> </ul>  |

|                             |  |   |
|-----------------------------|--|---|
| <b>18/10/23</b>             | <ul style="list-style-type: none"> <li>▪ RPB Report</li> <li>▪ Corporate Plan 2022/27 Annual Report (Annual Corporate Wellbeing Self-Assessment included)</li> <li>▪ Strategic Equality Plan Annual Report</li> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ One Newport Summary Document (for information/ awareness)</li> <li>▪ Work Programme</li> </ul>  | <ul style="list-style-type: none"> <li>▪ CD: SS</li> <li>▪ HPP&amp;T</li> <br/> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <br/> <li>▪ GTL</li> </ul>   |
| <b>Cabinet<br/>15/11/23</b> | <ul style="list-style-type: none"> <li>▪ Revenue Budget Monitor</li> <li>▪ Capitol Monitor</li> <li>▪ Treasury Management Half Yearly Monitoring Report</li> <li>▪ Annual Safeguarding Report</li> <li>▪ Annual Compliments, Comments and Complaints</li> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ Work Programme</li> </ul>   | <ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HoF</li> <br/> <li>▪ CD: SS</li> <li>▪ HPP&amp;T</li> <li>▪ CX/HPP&amp;T</li> <li>▪ GTL</li> </ul>   |
| <b>Council<br/>28/11/23</b> | <ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ Treasury Management Half Yearly Monitoring Report</li> <li>▪ Strategic Equality Plan Annual Report</li> <li>▪ Corporate Plan 2022/27 Annual Report</li> <li>▪ Climate Change Plan Annual Report</li> <li>▪ RPB Market Stability Report</li> <li>▪ Democratic Services Annual Report</li> <li>▪ Standards Committee Annual Report</li> </ul> | <ul style="list-style-type: none"> <li>▪ GTL</li> <li>▪ HoF</li> <br/> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ SD: E&amp;S/HE&amp;PP</li> <li>▪ CD: SS</li> <li>▪ HL&amp;S</li> <li>▪ HL&amp;S</li> </ul> |
| <b>Cabinet<br/>13/12/23</b> | <ul style="list-style-type: none"> <li>▪ 2024/25 Revenue Draft Budget and MTFP: Final Proposals</li> <li>▪ Corporate Risk Register Update (Quarter 2)</li> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ Work Programme</li> </ul>  | <ul style="list-style-type: none"> <li>▪ HoF</li> <br/> <li>▪ HPP&amp;T</li> <li>▪ CX/HPP&amp;T</li> <li>▪ GTL</li> </ul>   |
| <b>Cabinet<br/>10/01/24</b> | <ul style="list-style-type: none"> <li>▪ Revenue Budget Monitor</li> <li>▪ Capitol Monitor</li> <li>▪ Western Gateway</li> <li>▪ Mid-Year Performance Update</li> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ One Newport Summary Document (for information/ awareness)</li> <li>▪ Work Programme</li> </ul>  | <ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HR&amp;ED</li> <li>▪ HPP&amp;T</li> <li>▪ CX/HPP&amp;T</li> <li>▪ HPP&amp;T</li> <br/> <li>▪ GTL</li> </ul>                                |
| <b>Council<br/>23/01/23</b> | <ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ Council Tax Reduction Scheme</li> <li>▪ Schedule of Meetings 2024/25</li> <li>▪ Mayoral Nomination 2024/25</li> </ul>   | <ul style="list-style-type: none"> <li>▪ GTL</li> <li>▪ HoF</li> <li>▪ GTL</li> <li>▪ GTL</li> </ul>  |
| <b>Cabinet<br/>14/02/24</b> | <ul style="list-style-type: none"> <li>▪ 2024/25 Capital Strategy and Treasury Management Strategy</li> <li>▪ 2024/25 Revenue Budget and MTFP: Final Proposals</li> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ Work Programme</li> </ul>   | <ul style="list-style-type: none"> <li>▪ HoF</li> <br/> <li>▪ HoF</li> <br/> <li>▪ CX/HPP&amp;T</li> <li>▪ GTL</li> </ul>   |

|                             |  |   |
|-----------------------------|--|---|
|                             |  |   |
| <b>Council<br/>27/02/24</b> | <u>Budget:</u> <ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ 2024/25 Council Tax and Budget</li> <li>▪ 2024/25 Capital Strategy and Treasury Management Strategy</li> <li>▪ National Non-Domestic Rates: Discretionary Relief: High Street Relief Scheme 2024/25</li> <li>▪ Gwent Wellbeing Plan</li> </ul> | <ul style="list-style-type: none"> <li>▪ GTL</li> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HPP&amp;T</li> </ul>                 |
| <b>Cabinet<br/>13/03/24</b> | <ul style="list-style-type: none"> <li>▪ Corporate Risk Register Update (Quarter 3)</li> <li>▪ Pay and Reward Statement 2024/25</li> <li>▪ EAS Business Plan</li> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ Work Programme</li> </ul>   | <ul style="list-style-type: none"> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ CEdO</li> <li>▪ CX/HPP&amp;T</li> <li>▪ GTL</li> </ul> |
| <b>Cabinet<br/>10/04/23</b> | <ul style="list-style-type: none"> <li>▪ Annual Corporate Safeguarding Report</li> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ One Newport Summary Document (for information/ awareness)</li> <li>▪ Work Programme</li> </ul>   | <ul style="list-style-type: none"> <li>▪ HCS</li> <li>▪ CX/HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ GTL</li> </ul>                       |
| <b>Council<br/>23/04/24</b> | <ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ IRP Annual Report</li> <li>▪ Pay and Reward Statement</li> </ul>  | <ul style="list-style-type: none"> <li>▪ GTL</li> <li>▪ HL&amp;S</li> <li>▪ HPP&amp;T</li> </ul>  |
| <b>Cabinet<br/>15/05/24</b> | <ul style="list-style-type: none"> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ Digital Strategy – Annual Report</li> <li>▪ Work Programme</li> </ul>  | <ul style="list-style-type: none"> <li>▪ CX/HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ GTL</li> </ul>                                      |
| <b>Council<br/>07/05/24</b> | <u>AGM:</u> <ul style="list-style-type: none"> <li>▪ Council Appointments</li> </ul>   | <ul style="list-style-type: none"> <li>▪ GTL</li> </ul>   |